Council 15th/16th February 2022

Budget & Council tax report - agenda item 8

Revised recommendation:

As agreed at Cabinet on 11th February, that the budget proposal to Council on 15th / 16th February reflects the following change to Annex 2(i) – "2022/23 to 2024/25 Budget Savings and Income proposals",

Removal of the following item:

Savings Title	How to be achieved	Portfolio Holder / Director	22/23 Saving £000	23/24 Saving £000	24/25 Saving £000
Income - Parking Charges Review	Introduce hourly based charging in Midsomer Norton and Radstock	Cllr Manda Rigby / Chris Major	20	55	

And incorporation of the saving requirement into the following item for achievement through a wider review of parking charges income.

Savings Title	How to be achieved	Portfolio Holder / Director	22/23 Saving £000	23/24 Saving £000	24/25 Saving £000			
Original Proposal								
Income - Parking Charges Review	Increased Parking Charges	Cllr Manda Rigby / Chris Major	606					
Revised Proposal		·						
Income - Parking Charges Review	Increased Parking Charges	Cllr Manda Rigby / Chris Major	626	55				

A revised Annex 2i reflecting this change is provided.